

California Department of Aging (CDA)
Family Caregiver Support Program (Title III E)
Caregivers Serving the *Elderly*
Program Statistical Fact Sheet

TOTAL PROGRAM	EXPENDITURES (000s)			ESTIMATED (000s)
	FISCAL YR 13/14 ^{1, 2, 3}	FISCAL YR 14/15 ^{4, 5}	FISCAL YR 15/16 ^{6, 7}	FISCAL YR 16/17 ^{8, 9}
State Operations ¹⁰	\$589	\$578	\$626	\$760
Local Assistance	\$13,033	\$12,757	\$12,991	\$15,290
Total Program Expenditures	\$13,622	\$13,335	\$13,617	\$16,050
Federal Fund	\$13,622	\$13,335	\$13,617	\$16,050
Total Funds	\$13,622	\$13,335	\$13,617	\$16,050

TOTAL LOCAL ASSISTANCE	EXPENDITURES (000s)			ESTIMATED (000s)
	FISCAL YR 13/14	FISCAL YR 14/15	FISCAL YR 15/16	FISCAL YR 16/17
General Fund	-	-	-	-
Federal Fund	\$13,033	\$12,757	\$12,991	\$16,802
Reimbursements	-	-	-	-
Program Income	\$255	\$481	\$210	-
Local Non-Match	\$568	\$1,477	\$703	-
Local Match	\$6,644	\$6,532	\$6,393	-
Total Funds	\$20,500	\$21,247	\$20,297	\$16,802

PERFORMANCE DATA ¹¹				ESTIMATED
	FISCAL YR 13/14	FISCAL YR 14/15	FISCAL YR 15/16	FISCAL YR 16/17 ¹²
1. Support Services (hours)	93,125	95,005	86,491	
2. Respite Care (hours)	215,250	249,130	215,907	
3. Supplemental Services (occurrences)	4,658	4,611	3,065	
4. Access Assistance (contacts)	114,163	107,418	105,329	

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PERFORMANCE DATA (Continued) ¹¹				ESTIMATED
	FISCAL YR 13/14	FISCAL YR 14/15	FISCAL YR 15/16	FISCAL YR 16/17 ¹²
5. Information Services (activities) ¹³	98,253	271,142	102,776	

DEMOGRAPHICS ¹¹	FISCAL YR 13/14	FISCAL YR 14/15	FISCAL YR 15/16	FISCAL YR 16/17 ¹²
Total Caregivers ¹⁴	14,542	14,518	15,137	
Race:				
White	7,980	7,524	6,910	
Black or African American	1,042	1,046	1,030	
Asian	1,408	1,440	1,651	
Asian Indian	47	63	58	
Cambodian	30	50	40	
Chinese	333	349	388	
Filipino	207	203	172	
Japanese	223	244	298	
Korean	110	127	246	
Laotian	2	7	7	
Vietnamese	70	78	82	
Other Asian	386	319	360	
American Indian or Alaska Native	55	46	35	
Native Hawaiian or Other Pacific Islander	40	68	56	
Guamanian	5	13	5	
Hawaiian	4	7	4	
Samoan	2	7	1	
Other Pacific Islander	29	41	46	
Other Race	1,820	2,124	1,168	
Multiple Race	155	157	154	

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DEMOGRAPHICS (<i>Continued</i>) ¹¹	FISCAL YR 13/14	FISCAL YR 14/15	FISCAL YR 15/16	FISCAL YR 16/17 ¹²
Ethnicity:				
Hispanic/Latino	2,700	2,991	1,797	
Gender:				
Female	10,056	10,618	8,804	
Male	3,209	3,420	3,053	
Age:				
<60	5,493	5,244	3,897	
60-74	5,183	5,406	4,685	
75-84	2,066	2,256	2,089	
85+	718	833	798	
Rural	1,489	1,557	1,378	

¹ State Operations expenditures are based on the FY 2015/16 Governor's Budget.

² Local Assistance expenditures are based on the FY 2013/14 AAA financial closeout reports.

³ FY 2013/14 federal allocations reflect Sequestration reductions.

⁴ State Operations expenditures are based on the FY 2016/17 Governor's Budget.

⁵ Local Assistance expenditures are based on the FY 2014/15 AAA financial closeout reports.

⁶ State Operations expenditures are based on the FY 2017/18 Governor's Budget.

⁷ Local Assistance expenditures, Program Income, Local Non-Match, and Local Match totals are based on the FY 2015/16 AAA financial closeout reports.

⁸ Estimated State Operations expenditures are based on the FY 2017/18 Governor's Budget.

⁹ The FY 2016/17 Local Assistance estimate is based on the FY 2015/16 AAA Area Plan financial closeout expenditures where total program costs for Caregivers Serving the Elderly and total program costs for Grandparents/Older Relatives Serving Children were divided by total program costs. The methodology estimates 91 percent of FY 2015/16 expenditures will be spent on Caregivers Serving the Elderly and nine (9) percent will be spent on Grandparents/Older Relatives Caring for Children. CDA applied the 91 percent/9 percent split to the FY 2015/16 AAA Area Plan Amendment #2 budget displays to obtain the Local Assistance expenditures.

¹⁰ State Operations expenditures are reported as an aggregate total in the Family Caregiver Support Program (FSCP), including Caregivers Serving Children.

¹¹ Data is obtained from the annual National Aging Program Information Systems (NAPIS) State Program Reports.

¹² FY 2016/17 performance and demographic estimates are intentionally left blank.

¹³ FY 2014/15, data is overstated because multiple AAAs included estimated number of participants in addition to the actual number of participants.

¹⁴ "Total Caregivers" are reported for registered services only (i.e., Support Services, Respite Care, and Supplemental Services). Registered services require collection of client-level demographic data for both the caregiver and the care recipient. Non-registered services data (i.e., Access Assistance and Information Services) are estimates of the number of clients/audience size.